

CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Doyle Creek Watershed, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2019; and

(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

RECEIVED

AUG 10 2018

MARION COUNTY CLERK
MARION, KS 66861

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	789,733	39,249	1.945
Debt Service	10-113				
Operation & Maint.		7	93,619		
Totals	XXXXXXXXXX		883,352	39,249	1.945
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		9			

Assisted by:

D. Scot Loyd, CPA CGFM CFE CGMA

Jan Nolde, CPA CFE CGMA

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Final Assessed Valuation:	County Clerk's Use Only
Marion County	17,158,044
Harvey County	3,017,695
Total Assessed Valuation	20,175,139
	November 1, 2018 Valuation

Attest: August 10 2018

[Signature]
County Clerk

[Signatures]
Governing Body

No assurance is provided.

Doyle Creek Watershed, Kansas
Marion County

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 38,860
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 38,860

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 171,605	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 1,069,209	
5b. Personal property 2017	- 1,093,582	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	28,501	
7. Total valuation adjustment (sum of 4, 5c, 6)	200,106	
8. Total estimated valuation July, 1, 2018	20,170,508	
9. Total valuation less valuation adjustment (8 minus 7)	19,970,402	
10. Factor for increase (7 divided by 9)	0.01002	
11. Amount of increase (10 times 3)	+ \$ 389	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 39,249	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	39,249	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.1	0
16. Consumer Price Index adjustment (3 times 15)	\$ 816.06	0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 39,249	39,676 ✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,860	2,986	57	219	70	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,860	2,986	57	219	70	16

County Treas Motor Vehicle Estimate

2,986

County Treas Recreational Vehicle Estimate

57

County Treas 16/20M Vehicle Estimate

219

County Treas Commercial Vehicle Tax Estimate

70

County Treas Watercraft Tax Estimate

16

MVT Factor 0.07684

RVT Factor 0.00147

16/20M Factor 0.00564

Comm Veh Factor 0.00180

Watercraft Factor 0.00041

No assurance is provided.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0				0	0	0
Revenue Bonds:										
None										
Total Revenue				0				0	0	0
Other:										
None										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Page No. 6

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Operation & Maint.	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	83,338	86,819	90,219
Receipts:			
Transfer from General Fund	3,300	3,300	3,300
Interest on Idle Funds	181	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,481	3,400	3,400
Resources Available:	86,819	90,219	93,619
Expenditures:			
Repairs and Maintenance	0	0	10,000
Cash Forward (2019 column)			83,619
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	93,619
Unencumbered Cash Balance Dec 31	86,819	90,219	0
2017/2018/2019 Budget Authority Amount	86,692	90,138	93,619

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Doyle Creek Watershed, Kansas
Marion County

will meet on August 6, 2018 at 8:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	41,623	2.100	25,300	2.101	789,733	39,249	1.946
Debt Service							
Operation & Maint.					93,619		
Totals	41,623	2.100	25,300	2.101	883,352	39,249	1.946
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	38,323		22,000		880,052		
Total Tax Levied	37,846		38,860		xxxxxxxxxxxxx		
Assessed Valuation:	18,018,434		18,497,175		20,170,508		

Outstanding Indebtedness.

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeff Bourbon

Treasurer

No assurance is provided.

Doyle Creek Watershed, Kansas

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	39,249	1.946	227
Debt Service			0
			0
			0
			0
			0
TOTAL	39,249	1.946	227

2018 July 1 Valuation: 20,170,508

Valuation Factor: 20,170.508

Neighborhood Revitalization Subj to Rebate: 116,798

Neighborhood Revitalization factor: 116.798

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Watershed's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 10, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Watershed resides in, to calculate the tax levy needed to support the Watershed's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Watershed's control that would effect the above assumptions.

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Water Shed, Kansas
Marion County
will meet on August 6, 2018 at 5:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTRIES

Marion County (Marion County) Harvey County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax includes the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Actual Expenditures	Tax Rate	Actual Expenditures	Tax Rate	Amount of 2018 Ad Valorem Tax	Estimated Tax Rate
General	41,523	2.100	25,500	2.101	789,753	1.946
Debt Service						
Operation & Maint.	41,523	2.100	25,500	2.101	789,753	1.946
Total	41,523	2.100	25,500	2.101	789,753	1.946
Less: Transfers	3,300		3,300			
Net Expenditures	38,223		22,200			
Total Tax Levied	37,846		21,850			
Assessed Valuation	18,018,424		18,497,173		29,170,500	

Outstanding Indebtedness

Jan 1,	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Less: Pur. Princ.	0
Total	0

*Tax rates are expressed in mills

Jeff Bauman
Treasurer
No assurance is provided.

(First published in THE NEWTON KANSAN on July 24, 2018.)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year
has been so published continuously and uninterrupted in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

ONE

Insertion(s), the first publication being

July 24th 2018

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this Aug. 7th, 2018

Jenna Garnica

Notary Public

My commission expires December 2nd 2020

Total Amount of Payment \$ 195.75

Notice of Budget Hearing/ Doyle Creek Water Shed

